SUPERIOR COURT OF CALIFORNIA
COUNTY OF MONO

MARK MAGIT
Presiding Judge

GERALD F. MOHUN, JR.
Assistant Presiding Judge

LESTER PERPALL
Court Executive Officer

*** NOTICE ***

FOR IMMEDIATE RELEASE
DATE: NOVEMBER 10, 2026

PUBLIC NOTICE OF THE COURT'S PROPOSED BUDGET FOR FISCAL YEAR 26-27

Pursuant to GC 68511.7, the Court hereby provides public notice that the Court's proposed fiscal year 2026-27 budget is available for public review and comment. The proposed budget can be located on the Court's website at www.mono.courts.ca.gov.

All comments should be submitted to the Court at finance@mono.courts.ca.gov. Comments will be accepted through November 19, 2026. The proposed budget will be adopted by the Court Executive Officer on November 20, 2026.

Superior Court of California, County of Mono
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	$ 131,956	$ 312,031	-	-	-	-	$ 443,987
Traffic & Other Infractions	$ 219,944	$ 30,698	-	-	-	-	$ 250,642
Other Criminal Cases	$ 233,984	$ 200,000	-	-	-	-	$ 433,984
Civil	$ 216,224	-	-	-	-	-	$ 216,224
Family & Children Services	$ 160,979	$ 79,675	-	-	$ 2,280	-	$ 242,934
Probate, Guardianship & Mental Health Services	-	-	-	-	-	-	-
Juvenile Dependency Services	-	$ 27,643	-	-	-	-	$ 27,643
Juvenile Delinquency Services	-	-	-	-	-	-	-
Other Court Operations	-	-	-	-	-	-	-
Court Interpreters	$ 59,673	$ 20,935	-	-	-	-	$ 80,608
Jury Services	$ 35,728	-	-	-	-	-	$ 35,728
Security	-	$ 3,632	-	-	-	-	$ 3,632
Trial Court Operations Program	$ 1,058,488	$ 674,613	-	-	$ 2,280	-	$ 1,735,382
Enhanced Collections	$ 42,851	$ 22,106	-	-	$ 2,100	-	$ 67,057
Other Non-Court Operations	-	-	$ 3,366	-	-	-	$ 3,366
Non-Court Operations Program	$ 42,851	$ 22,106	$ 3,366	-	$ 2,100	-	$ 70,423
Executive Office	$ 317,175	-	-	-	-	-	$ 317,175
Fiscal Services	$ 296,179	$ 8,433	-	-	-	-	$ 304,612
Human Resources	$ 35,728	$ 429	-	-	-	-	$ 36,158
Business & Facilities Services	$ 25,093	$ 420,581	-	-	-	-	$ 445,673
Information Technology	$ 321,506	$ 260,908	-	-	-	-	$ 582,415
Court Administration Program	$ 995,682	$ 690,351	-	-	-	-	$ 1,686,033
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	$ 2,097,021	$ 1,387,071	$ 3,366	-	$ 4,380	-	$ 3,491,838

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Superior Court of California, County of Mono
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

REVENUES	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	$ 2,772,189	$ 12,671	-	-	-	-	-	$ 2,784,860
Improvement and Modernization Fund	$ 1,696	-	-	-	-	-	-	$ 1,696
Judges' Compensation (0150019)	$ 11,000	-	-	-	-	-	-	$ 11,000
Court Interpreter (0150037)	$ 80,608	-	-	-	-	-	-	$ 80,608
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	$ 119,966	-	-	-	-	-	-	$ 119,966
Other Miscellaneous	$ 85,641	$ 200,000	-	-	-	-	-	$ 285,641
Total State Financing Sources	$ 3,071,100	$ 212,671	-	-	-	-	-	$ 3,283,771
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	$ 95,187	-	-	-	-	$ 95,187
Other Judicial Council Grants	-	-	-	-	-	-	-	-
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	$ 95,187	-	-	-	-	$ 95,187
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	$ 6,445	$ 30,698	-	-	-	-	-	$ 37,143
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	$ 67,057	-	-	-	-	-	$ 67,057
Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	$ 6,853	-	-	-	-	-	$ 6,853
Reimbursement Other	$ 1,827	-	-	-	-	-	-	$ 1,827
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-
Total Other Financing Sources	$ 8,272	$ 104,608	-	-	-	-	-	$ 112,880
TOTAL REVENUES	$ 3,079,372	$ 317,279	$ 95,187	-	-	-	-	$ 3,491,838

EXPENDITURES	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	$ 1,212,753	$ 22,011	$ 22,041	-	-	-	-	$ 1,256,805
Temp Help	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Staff Benefits	$ 812,863	$ 20,840	$ 6,513	-	-	-	-	$ 840,216
Total Personnel Services	$ 2,025,616	$ 42,851	$ 28,554	-	-	-	-	$ 2,097,021
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	$ 162,921	$ 1,223	$ 6,595	-	-	-	-	$ 170,739
Printing	$ 1,583	-	-	-	-	-	-	$ 1,583
Telecommunications	$ 20,493	$ 825	$ 1,610	-	-	-	-	$ 22,928
Postage	$ 14,137	$ 1,200	-	-	-	-	-	$ 15,337
Insurance	$ 3,789	-	-	-	-	-	-	$ 3,789
In-State Travel	$ 11,988	-	$ 5,237	-	-	-	-	$ 17,225
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	$ 2,453	-	-	-	-	-	-	$ 2,453
Security Services	$ 790	$ 45	$ 100	-	-	-	-	$ 935
Facility Operations	$ 3,702	$ 460	$ 1,010	-	-	-	-	$ 5,172
Utilities	-	-	-	-	-	-	-	-
Contracted Services	$ 484,614	$ 51,246	$ 48,076	-	-	-	-	$ 583,936
Consulting and Professional Services	$ 164,219	$ 200,000	-	-	-	-	-	$ 364,219
Information Technology	$ 175,395	$ 1,517	$ 1,500	-	-	-	-	$ 178,412
Major Equipment	$ 15,000	-	-	-	-	-	-	$ 15,000
Other Items of Expense	$ 5,117	-	$ 225	-	-	-	-	$ 5,342
Total Operating Expenses and Equipment	$ 1,066,202	$ 256,516	$ 64,353	-	-	-	-	$ 1,387,071
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	$ 3,366	-	-	-	-	-	$ 3,366
Jury Costs	-	-	-	-	-	-	-	-
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	-	$ 2,100	$ 2,280	-	-	-	-	$ 4,380
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	-	$ 5,466	$ 2,280	-	-	-	-	$ 7,746
TOTAL EXPENDITURES	$ 3,091,818	$ 304,833	$ 95,187	-	-	-	-	$ 3,491,838

FUND BALANCE	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Excess (Deficit) of Revenues Over Expenditures	$ (12,446)	$ 12,446	-	-	-	-	-	-
Operating Transfers In (Out)	-	-	-	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	$ 337,524	$ 167,176	-	-	-	-	-	$ 504,700
ENDING BALANCE (Deficit)	$ 325,078	$ 179,622	-	-	-	-	-	$ 504,700

Superior Court of California, County of Mono
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	$ 337,524	$ 167,176	-	-	-	-	-	$ 504,700
Trial Court Revenue Sources	$ 2,864,275	$ 310,426	-	-	-	-	-	$ 3,174,701
Trial Court Reimbursements	$ 215,096	$ 6,853	$ 95,187	-	-	-	-	$ 317,137
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	$ 3,079,372	$ 317,279	$ 95,187	-	-	-	-	$ 3,491,838
Personnel Services	$ 2,025,616	$ 42,851	$ 28,554	-	-	-	-	$ 2,097,021
Operating Expenses and Equipment	$ 1,066,202	$ 256,516	$ 64,353	-	-	-	-	$ 1,387,071
Special Items of Expense	-	$ 3,366	-	-	-	-	-	$ 3,366
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	-	$ 2,100	$ 2,280	-	-	-	-	$ 4,380
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	$ 3,091,818	$ 304,833	$ 95,187	-	-	-	-	$ 3,491,838
Operating Transfers In	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-
Other Financial Sources Total	-	-	-	-	-	-	-	-
ENDING BALANCE (Deficit)	$ 325,078	$ 179,622	-	-	-	-	-	$ 504,700

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