

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF MONO**  
**Proposed Baseline Budget**  
**FY 2021-2022**

**Date: October 7, 2021**

Pursuant to Government Code Section 68511.7, the Mono County Superior Court is providing a summary of the proposed baseline budget for Fiscal Year 2021-2022 for public review and comment. The Court will accept written comments on the proposed 2021-2022 baseline budget through close of business on Friday, Oct. 22, 2021. A copy of the Fiscal Year 2021-2022 allocation is posted for your review at [www.mono.courts.ca.gov](http://www.mono.courts.ca.gov).

Written comments may be mailed to:  
 Superior Court of California, County of Mono  
 Attn: FY 2021-2022 Budget Comments  
 100 Thompsons Way  
 P.O. Box 1037  
 Mammoth Lakes, CA 93546

	<b>General TCTF (Trial Court Trust Fund)</b>	<b>Special Revenue Non- Grant</b>	<b>Special Revenue Grant</b>	<b>Total</b>
<b>Beginning Balance</b>	\$ 635,452	\$ 78,010	\$ 0	\$ 713,462
<b>Total Revenues</b>	\$ 2,288,095	\$ 80,475	\$ 102,411	\$ 2,470,981
<b>Total Expenditures</b>	\$ 2,298,381	\$ 68,030	\$ 104,570	\$ 2,470,981
<b>Interfund Transfers</b>	\$ (2,159)	\$ 0	\$ 2,159	0
<b>Projected Ending Balance</b>	\$ 623,007	\$ 90,455	\$ 0	\$ 713,462